



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



18/06/2014 16:07:41

Gestión: 2009

R\_EGA\_16\_FUENTE\_TIPO

FECHA DESDE : 01/01/2009 HASTA: 31/12/2009  
MOMENTO: DEVENGADO ESTADO: APROBADO

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Institución: Secretaría de Educación

| Programa             |   | Código Fuente | Descripción          | Presupuesto              |                          | Ejecutado                |                         |             | Crédito Disponible    |
|----------------------|---|---------------|----------------------|--------------------------|--------------------------|--------------------------|-------------------------|-------------|-----------------------|
| Código               | Descripción   |               |                      | Aprobado                 | Vigente                  | Nacional                 | Externo                 | Aportes     |                       |
| 1                    | ACTIVIDADES CENTRALES   | 11            | Tesoro Nacional      | 1,423,029,126.00         | 790,544,510.93           | 785,310,332.01           | 0.00                    | 0.00        | 5,109,254.67          |
|                      |   | 26            | MDRI                 | 98,495,034.00            | 88,072,926.18            | 0.00                     | 0.00                    | 0.00        | 88,072,926.18         |
| 3                    | SERVICIOS TECNICO PEDAGOGICO                                    | 11            | Tesoro Nacional      | 53,675,401.00            | 54,627,062.79            | 53,484,622.52            | 0.00                    | 0.00        | 0.00                  |
|                      |   | 23            | Apoyo Presupuestario | 148,351,453.00           | 193,589,283.00           | 0.00                     | 141,863,507.82          | 0.00        | 51,725,775.18         |
| 4                    | SERVICIOS EDUCATIVOS  | 11            | Tesoro Nacional      | 210,864,511.00           | 205,349,947.52           | 204,811,032.80           | 0.00                    | 0.00        | 0.00                  |
|                      |   | 22            | Donaciones Externas  | 19,200,000.00            | 19,200,000.00            | 0.00                     | 0.00                    | 0.00        | 19,200,000.00         |
|                      |   | 26            | MDRI                 | 400,000,000.00           | 400,000,000.00           | 0.00                     | 270,195,778.00          | 0.00        | 129,804,222.00        |
| 15                   | ADMINISTRACION<br>DESCONCENTRADA DE LOS<br>SERVICIOS EDUCATIVOS | 11            | Tesoro Nacional      | 13,429,640,317.00        | 15,349,480,779.03        | 15,347,436,776.15        | 0.00                    | 0.00        | 0.00                  |
|                      |   | 22            | Donaciones Externas  | 28,425,000.00            | 28,425,000.00            | 0.00                     | 12,322,270.55           | 0.00        | 16,102,729.45         |
|                      |   | 23            | Apoyo Presupuestario | 231,691,727.00           | 199,605,943.67           | 0.00                     | 175,348,495.99          | 0.00        | 24,257,447.68         |
|                      |   | 26            | MDRI                 | 766,568,966.00           | 776,991,073.82           | 0.00                     | 584,029,223.88          | 0.00        | 192,961,849.94        |
| 16                   | APOYO AL SERVICIO EDUCATIVO                                     | 11            | Tesoro Nacional      | 32,330,400.00            | 48,082,086.83            | 48,078,713.83            | 0.00                    | 0.00        | 0.00                  |
|                      |   | 21            | Crédito Externo      | 80,508,800.00            | 88,964,072.40            | 0.00                     | 48,236,041.67           | 0.00        | 40,728,030.73         |
|                      |   | 22            | Donaciones Externas  | 7,800,000.00             | 109,396,767.95           | 0.00                     | 106,808,257.13          | 0.00        | 2,588,510.82          |
| 17                   | SERVICIOS ADMINISTRATIVOS<br>FINANCIEROS                        | 11            | Tesoro Nacional      | 283,293,503.00           | 511,500,069.34           | 509,539,367.19           | 0.00                    | 0.00        | 630,900.97            |
|                      |   | 23            | Apoyo Presupuestario | 19,987,820.00            | 6,835,773.33             | 0.00                     | 2,450,769.27            | 0.00        | 4,385,004.06          |
| 99                   | TRANSFERENCIAS AL SECTOR<br>PÚBLICO PRIVADO Y EXTERNO           | 11            | Tesoro Nacional      | 2,929,213,502.00         | 3,134,552,925.35         | 3,134,417,525.35         | 0.00                    | 0.00        | 0.00                  |
| <b>Total General</b> |   |               |                      | <b>20,163,075,560.00</b> | <b>22,005,218,222.14</b> | <b>20,083,078,369.85</b> | <b>1,341,254,344.31</b> | <b>0.00</b> | <b>575,566,651.68</b> |